

Department of Computer Science and Engineering

Subject: Annual Report for Campus Network & Internet Services - FY 2018-19.

As part of our commitment to transparency and accountability, I am pleased to provide you with a brief overview of the expenditures related to our campus network and internet services for the financial year.

Below is a summary of the suppliers, services, and associated costs incurred:

S.No	Name of the Supplier	Bill date	Name of the Article	Quantity	Price for Unit	Rate
1	VOIS	01-10-2018	155 MBPS ILL (01-10-2018 TO 31-12-2018)	3 MONTHS		3,97,808.00
2	NEERAJ POWER SOLUTIONS	20-09-2018	12V-26AHH SMF BATTERIES	12		28,800.00
3	VOIS	04-02-2019	155 MBPS ILL (01-01-2019 TO 31-03-2019)	3 MONTHS		3,97,808.00
4	VOIS	03-04-2019	155 MBPS ILL (01-04-2019 TO 30-06-2019)	3 MONTHS		3,97,807.50
5	NEERAJ POWER SOLUTIONS	03-06-2019	3KVA UPS REPAIRS	1		8,400.00
6	VOIS	20-07-2019	155 MBPS ILL (01-07-2019 TO 31-07-2019)	1 MONTHS		1,12,375.00
7	VOIS	01-08-2019	500 MBPS ILL (01-08-2019 TO 31-10-2019)	3 MONTHS		4,86,700.00
TOTAL						18,29,698.50


I/C, CNI


Hod, Dept. of CSE



CAMPUS NETWORKING & INTERNET
KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE

(Sponsored by Ekasila Education Society, Warangal)
(Affiliated to Kakatiya University, Warangal) (Approved by AICTE, New Delhi)

Opp: Yerragattu Hillock, Vill: Bheemaram, Mandal: Hasanparthy, Warangal - 506 015. A.P.

10.16

2018-19/155 mbr

No: 202 /02/CNI/2018

Date: 29.06.2018

Submitted to the Director:

Sub: Extension of Internet bandwidth from 100Mbps to 155 Mbps proposal Req - Reg.

At present, we are using internet-with 100 Mbps speed in the campus. This internet bandwidth is hired from M/s. Vaishnavi Online internet Services Pvt. Ltd. Hanamkonda. This facility is being utilized for about 4000 user accounts (including hostel boys & girls). But the internet usage is drastically increasing because the students are using online journals, NPTEL lectures and e-books etc. Also, the number of students joining in our institute is gradually increasing year by year. Apart from this, we are also conducting many online examinations in the campus. By keeping this in view, we request you to enhance the existing internet bandwidth from 100 Mbps to 155 Mbps. The existing and proposed internet bandwidth prices are shown below:

S.No.	Description	Qty	Unit Pirce	Amount Payable in Rs. / Year
1	Internet Bandwidth (100 Mbps 1:1 ratio) Exclusive GST GST @ 18% Extra	100 Mbps (existing)	1,050.00	14,86,800.00
2	Internet Bandwidth (200 Mbps 1:1 ratio) Exclusive GST	155 Mbps (proposed)	750.00	13,95,000.00
3	GST @ 18% Extra			2,51,100.00
Grand Total				16,46,100.00

The difference amount from existing to proposed is: $16,46,100 - 14,86,800 = \text{Rs. } 1,59,300/-$ (One Lakh Fifty nine Thousand Three Hundred only).

②
What are your views on
this proposal
Prof. Ashok Reddy / EEE

(Dr. V. Shankar) 29/6/2018
Incharge,
Campus Network & Internet

Encl:

1. Proposed internet bandwidth price for 155/200 Mbps

Kindly P.T.O →

- Human Resources Security
- Physical and Environmental Security
- Communications and Operations Management Security
- Access Control Security
- Information Systems Acquisition, Development and Maintenance Security
- Information Security
- Incident Management
- Business Continuity Management
- Compliance Security

INVESTMENT SUMMARY

Carrier & Internet Bandwidth Charges for 155 Mbps (1:1) Internet Bandwidth:

BANDWIDTH CHARGES:

S.No.	Description	Qty	Unit Price	Amount Payable in Rs. / Year
1.	Internet Bandwidth (200 Mbps 1:1 ratio) Exclusive GST	155 Mbps	₹ 750.00	₹ 13,95,000.00
	GST @ 18% Extra			₹ 2,51,100.00
GRAND TOTAL				₹ 16,46,100.00

Carrier & Internet Bandwidth Charges for 200 Mbps (1:1) Internet Bandwidth:

BANDWIDTH CHARGES:

S.No.	Description	Qty	Unit Price	Amount Payable in Rs. / Year
1.	Internet Bandwidth (200 Mbps 1:1 ratio) Exclusive GST	200 Mbps	₹ 705.00	₹ 16,92,000.00
	GST @ 18% Extra			₹ 3,04,560.00
GRAND TOTAL				₹ 19,96,560.00

REQUIREMENTS:

1. Power Supply to run the CPE should be provided by the customer.
2. Casing to conceal the cable which run from the roof top to the router should be provided by the customer.
3. Any digging and laying charges are extra and are should be bared by the customer.
4. ID & Address proof of authorized person to be provided.

TERMS & CONDITIONS

Vaishnavi Online Internet Services Pvt. Ltd. will do the necessary arrangement to establish the OFC link/RF between Vaishnavi Online Internet Services Pvt. Ltd.'s office and the premises.

Sir,

Presently for 100 mbps we are paying Rs 14,86,800/-
rupees per Annum.

Now to enhance 155 mbps over the quantum required
price 15,91,230/- rupees and for 200 mbps it is
coming to 19,11,600/- rupees.

The difference for 155 mbps is Rs 1,04,432/- per annum
200 mbps is Rs 4,24,800/- per annum.

[Signature]
11/7/18

Refer previous notings from (n-3) to (n-8)

Due to various online tests conducted by external agencies
(mostly by Government) at KITSW and the CRT classes
for final year students (650 students) where internet is
required, a higher bandwidth ^(upto 100 mbps) is an imperative. Currently
we are getting such services from ⁴⁰⁰⁰ m/c Veerbhavi internet
online services and their service is satisfactory further
when the number of candidates writing the test is large, they are
also providing large bandwidth upto 400 mbps as intimated
by HOD (CSE).

Therefore we may go for 155 mbps bandwidth services
at an additional cost of Rs 1,04,432/- per annum.

~~and may~~ For approval please

[Signature]
9.7.18

SFC Sir Discussed with Treasurer Sir on 11.7.18. We may

go in for 155 mbps bandwidth and then put up for
satisfaction.

HOD (CSE)

[Signature]
11.7.18



KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE

(An Autonomous Institute under Kakatiya University, Warangal)

Opp: Yerragattu Gutta, Hasanparthy (Mandal), WARANGAL - 506 015, Telangana, INDIA.

काकतीय प्रद्योगिकी एवं विज्ञान संस्थान, वरंगल - ५०६ ०१५

KITSW

కాకతీయ సాంకేతిక విజ్ఞాన శాస్త్ర విద్యాలయం, వరంగల్ - ५०६ ०१५

website: www.kitsw.ac.in

e-mail: principal.kitswgl@gmail.com

☎: +91 870 2564888

fax: +91 870 2564

PURCHASE ORDER

DUPLICATE

No. 203/CNI/CSE/KITSW/2018

Date: 01.07.2018

To
M/s Vyshnavi Online Internet Services Pvt Ltd.
Shop No: S8 & S9, GMR & GS complex
Kishanpura, Hanamkonda.

Sub: Purchase Order - Subscription of 155 Mbps Internet bandwidth - Reg.
Ref: 1. Quotation Dated on 29.06.2018

Please arrange to supply the following as per the terms & conditions given below immediately.

S. No.	Item	Description	Qty.	Unit Price	Total Amount Payable in Rs.
1.	Bandwidth	Internet Bandwidth with 155Mbps (1:1 ratio)	155Mbps	Rs 725/-	13,48,500.00
2.	GST	(18%)			
Total Amount Payable per Annum					2,42,730.00
Amount Payable per quarter					15,91,230.00
					3,97,807.50

(Rupees Fifteen Lakhs Ninety One Thousand Two Hundred Thirty only)

Terms & Conditions.

1. 1:1 Supply of agreed Bandwidth must be guaranteed by Provider.
2. Standard QOS terms & conditions are applicable.
3. Allowed limit of packet loss is less than 3%.
4. This order is effect from 01.07.2018 Valid Up to 30.06.2019
5. The mode of payment will be Quarterly

Your payment will be made only after completing the aforesaid work as per the specifications, terms and conditions stipulated in the quotation.

Thanking you,

Yours faithfully,

DIRECTOR 12.7.18

Please return the duplicate copy of the order duly signed in token of acceptance of the order.

We accept the order unconditionally,

Signature of the Supplier

12/7/18

(D.V. Shankar)



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